



Community Area Grant Application Form 2012/2013

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form
PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

To fund projects up to £1,000 without the need for matched funding

To fund up to 50% of projects costs of projects over £1,000

Maximum Grant £5,000

For larger projects we strongly advise you to contact Charities Information Bureau three months before you approach the area board. ([See Section 2 for contact details](#))

Please contact your Community Area Manager before completing your application
([See Section 3 for contact details](#))

1. Your organisation or group

Name of organisation	AFC MELKSHAM		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

2. Your project

Project Title/Name	DISABLED FOOTBALL IN WILTSHIRE £3000 REQUEST		
What is your project about and what does it aim to achieve? <i>Important: This section is limited to 600 characters only (inclusive of spaces).</i>	Starting a Melksham based Disabled Football Club, Assisted by the Wilts FA in encouraging, supporting, coaching and establishing DISABLED football. The Wilts FA disabled development officer and myself wish to grow the opportunity for DISABLED players under 16 to receive qualified coaching support introducing local support with opportunities to play games against Wiltshire teams It is hoped that the Paralympics will encourage participation		
In which community area does your project take place? (<i>Please give name – see section 3</i>)	Melksham area ,Wiltshire area		
I/we have discussed our project with the town/parish council?	Yes <input checked="" type="checkbox"/>	Date 16/8/12	No <input type="checkbox"/>
I/we have discussed our project with our Wiltshire councillor?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Date 16/8/12 AND 24/08	

Where will your project take place?	MELKSHAM
When will your project take place?	October/Jan Feb 2013
How did you discover there was a need for your project (please provide evidence) and how will your project benefit your local community? <i>Important: Please do not type/write in paragraphs – This section is limited to 700 characters only (inclusive of spaces)</i>	Melksham has no disabled football team but a large amount of disabled young people (1000+)Source Nat office Statistics The Wilts FA have stated a need for local support.Aim Establish local disabled teams and support network. Encourage disabled under 16 and adult to participate with professional support and local amenities involving parents and networking across Wiltshire. Local WFA coaching support upgrade to Disabled coaches and funding events and administration to ensure safe environment for a section of the community to enjoy sport aided by the volunteers from there local community At least one local disabled team is involved and 3 Wiltshire affiliated disabled teams i
How many people will benefit from your project?	100 plus disabled people asa baseline
How does your project demonstrate a direct link to the local community plan for your area? (see www.wiltshire.gov.uk/areboards) or priorities of your area board) Please provide a reference/page no.	wiltshire.gov.uk/diaability plan(section6
Any other information about your project. (Limited to a 1000 characters) Provide the first disabled football club in Melksham Overthree thousand disabled people are residents in Melksham with over a thousand under 18 .This grant is to start up the first affiated club that will by year two be fully self sufficient in coaching support volunteers with CRB, First aid child protection and welfare officer . Wilts FA have a number of local events planned to simulate interest following the paralpics,AFCM will mentor volunteers,players ,provide initial professional support with the cash only being used to run new club year one. A full development plan to ensure fully funded ,audited accounts,self sufficient,locally based club will be the result. .The submission is based on the newly formed Springfield/Calne Disabled FC. This is linking into the Wilts FA KPI to start disabled under 16 football and adult disabled football in Wiltshire offering professional local support ,networking like players /clubs across Wiltshire	
To be completed ONLY where town/parish councils are making an application	
Is your project one which parish/town councils have powers to raise local taxes to fund?	Yes <input type="checkbox"/> No <input type="checkbox"/>
Could your project be funded from your reserves?	Yes <input type="checkbox"/> No <input type="checkbox"/>
Is your project urgent (having to be completed in this financial year? If you answer YES please provide evidence elsewhere on the application form	Yes <input type="checkbox"/> No <input type="checkbox"/>

3. Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

Over 50 years	Male	<input type="text"/>	Female	<input type="text"/>
25 – 50 years	Male	<input type="text" value="2"/>	Female	<input type="text"/>
Under 25 years	Male	<input type="text" value="8"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text" value="1"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text" value="1"/>	Female	<input type="text"/>

If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?
 FA VIA WILTS FA FUNDING APPLIED FOR 2013/14 plus the melkshan FC will be mentored to be self surficant as any club isly run .Sponsorship from local firms will be sort and the support of new ammenities being built will by law be disabled friendly

How will you know whether your project has made a difference in the community? What information will be collected to enable you to know that the project has made a positive impact on your community and met the local need?

SUSTAINABILITY OF DISABLED FOOTBALL WITH FULL NETWORK OF SUPPORT..Melksham has no disabled FC but will soon have top class facilities to support a new team.

Has Charities Information Bureau (CIB) helped you with this application/to seek funding for this project?

Yes

Date contacted CIB

No

To whom have you applied for funding for this project (*other than Wiltshire Council*)?

Please list with amount applied for and whether you have been successful

Name of Funder	Amount Applied For	Amount Received
WFA HAVE WITH FA	£5000	£5000
AFC	% of £350	

Have you or do you intend to apply for a grant from another area board within this financial year?

If yes, please state which one(s).

Yes

No

Swindon and Wiltshire Community trust

Are you in receipt or anticipating other funding from other Wiltshire Council departments for this project?

Yes

No

4. Information relating to your last annual accounts (if applicable)

Year ending: NA NOT FOR AFCM BUT DISABLED WFA	Month:	Year:
A - Total income:	£	
B - Minus total expenditure:	£	
Surplus/deficit for year: (A minus B)	£	
Free reserves currently held (i.e. money not committed to other projects/operating costs)	£	

5. Financial information – If you can claim back V.A.T. please exclude VAT from the figures you provide us. If you have to pay the V.A.T then please include V.A.T. in the figures you provide us.

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
WNTSEVENTSX3	£5,000	Own fundraising/reserves		£2,000
COURSES WFA/AF	£2,000			£
/SCHOOL VISITSWFA/AFCM	£0	Parish/town council		£
SPECIALIST EQUIPMENT	£150			£
FOOTBALLS /TRAINING EQ	£200	Trusts/foundations		£
FACILITIES HIRE	£1,000			£
FA COACHING	£600	In kind		£
PUBLIC LIABILTY INSURE	£100			£
KIT	£400			
AFFILIATION NEW TEAM	£50	Other		£
REF FEES	£300	WFA (C)		£5,000
Total Project Expenditure	£9,800	Total Project Income		£7,000
Total project income B		£7,000		
Total project expenditure A		£9,800		
Project shortfall A – B		£2,800		
Grant sought from Wiltshire Council Area Board		£2,800		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays				
Please give the name of the organisations' bank account e.g. Chippenham Scouts				

6. Supporting information – Please enclose all the following documentation as failure to do so may lead to a delay in your application being considered

Enclosed (please tick)

- All written quotes including the one(s) you are going to use
- Latest inspected/audited accounts or annual report or Income/expenditure budget for current financial year
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7. Declaration (on behalf of organisation or group) – I confirm that...

- This application meets all the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If a grant is received, I will provide copies of all receipts and invoices associated with the grant and provide information and photographs to demonstrate how the grant was spent.
- That any other form of licence or approval for this project has been received prior to submission of this grant application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.
- Child Protection Safeguarding Adults
- Public Liability Insurance Equal opportunities
- Access audit Environmental impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date: 17/08/2012

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team ([see section 3](#))